



*Empowered lives.
Resilient nations.*

File: 00083482

27th January 2014

Excellency,

Subject: Budget Revision for 00083482 – Support to Integrated Irrigated Agriculture in 2 districts in Bolikhamxay Province (SIRA Project).

I have the honour to attach herewith a duly signed Budget Revision for the project "Support to Integrated Irrigated Agriculture in 2 districts in Bolikhamxay Province (SIRA Project)" for your record.

Please accept, Excellency, the assurances of my highest consideration.

A large, stylized handwritten signature in blue ink, belonging to Minh Pham.

Minh Pham
Resident Representative

His Excellency
Mr. Somdy Douangdy
Minister of Planning and Investment
Government of Lao PDR

Cc:

- Ms. Sisomboun Ounavong, Director General, Department of International Cooperation, Ministry of Planning and Investment.
- Mrs. Phavanh Nuanthasing, Director General, Department of International Organizations, Ministry of Foreign Affairs.
- Dr. Souvanny Xaysana, Deputy Provincial Governor of Bolikhamxay Province and National Project Director, SIRA Project.
- Mr. Thongbanh Senabandith, Project Manager, SIRA project.

29/1/2014



UN Development Programme

Lao - Vientiane

Award ID: 00068072
Award Title: Support Irrigated Agriculture in 2 Districts-Bolikhamxay
Start Year: 2012
End Year: 2015

Implementing Partner
(Executing Agency): National Execution

Responsible Party
(Implementing Agent): LAO-National Execution

Revision Type: General Revision 4

Budget (US\$) as of Last Revision on 24-January-2014

Donor	Fund	Amount
UNDP	55021 UNDP/IBSA FACILITY	1,034,737.26
Total Budget (2014 and Beyond)		1,034,737.26
Total Expenditure (2013 and Prior)		288,262.74
Award Total		1,323,000.00
Unprogrammed/Unfunded		0.00

Brief Description:

This budget revision is made to reflect the initial 2014 annual work plan of the project, 2014 Allocation Spending Limit (ASL) and shift the unspent balance from 2013 in amount of US\$ 660,743.82 to 2014 AWP.

Agreed by: Minh Pham, RR

Agreed by:

Agreed by:

Agreed by:



87

2



Annual Work Plan

Lao - Vientiane

Project: 00068072

Project Title: Support Irrigated Agriculture in 2 Districts-Bolikhamxay

Year: 2014

Report Date: 29/1/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083482 Support Irrigated Agriculture	1.Watershed Mngt Plan -Nar			LAO-National Execution	55021	UNDP	73400 Rental & Maint of Other Equip	200.00
				LAO-National Execution	55021	UNDP	74500 Miscellaneous Expenses	0.00
				LAO-National Execution	55021	UNDP	71500 UN Volunteers	44,000.00
				LAO-National Execution	55021	UNDP	71300 Local Consultants	18,000.00
				LAO-National Execution	55021	UNDP	73500 Reimbursement Costs	0.00
				LAO-National Execution	55021	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				LAO-National Execution	55021	UNDP	75100 Facilities & Administration	5,400.00
				LAO-National Execution	55021	UNDP	70000 Operating Expenses	0.00
				LAO-National Execution	55021	UNDP	71600 Travel	19,800.00
				LAO-National Execution	55021	UNDP	72500 Supplies	500.00
	2.Irrigation Rehabilitation			LAO-National Execution	55021	UNDP	71600 Travel	0.00
				LAO-National Execution	55021	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				LAO-National Execution	55021	UNDP	75100 Facilities & Administration	52,000.00
				LAO-National Execution	55021	UNDP	72500 Supplies	0.00
				LAO-National Execution	55021	UNDP	70000 Operating Expenses	0.00
				LAO-National Execution	55021	UNDP	74500 Miscellaneous Expenses	0.00
				LAO-National Execution	55021	UNDP	71500 UN Volunteers	0.00
				LAO-National Execution	55021	UNDP	72100 Contractual Services-Companies	707,920.00
				LAO-National Execution	55021	UNDP	72500 Supplies	500.00
				LAO-National Execution	55021	UNDP	73300 Rental & Maint of Info Tech Eq	0.00
	3.WUA			LAO-National Execution	55021	UNDP	73400 Rental & Maint of Other Equip	700.00
				LAO-National Execution	55021	UNDP	72400 Communic & Audio Visual Equip	0.00
				LAO-National Execution	55021	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				LAO-National Execution	55021	UNDP	75100 Facilities & Administration	2,000.00
				LAO-National Execution	55021	UNDP	72200 Equipment and Furniture	0.00
				LAO-National Execution	55021	UNDP	73500 Reimbursement Costs	0.00
				LAO-National Execution	55021	UNDP	73100 Rental & Maintenance-Premises	0.00
				LAO-National Execution	55021	UNDP	74500 Miscellaneous Expenses	0.00
				LAO-National Execution	55021	UNDP	71600 Travel	4,000.00
				LAO-National Execution	55021	UNDP		



Annual Work Plan

Lao - Vientiane

Project: 00068072

Report Date: 29/1/2014

Project Title: Support Irrigated Agriculture in 2 Districts-Bolikhamxay

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	3.WUA			LAO-National Execution	55021	UNDP	70000 Operating Expenses	0.00
	4.Agriculture Production			LAO-National Execution	55021	UNDP	70000 Operating Expenses	0.00
				LAO-National Execution	55021	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				LAO-National Execution	55021	UNDP	71400 Contractual Services - Individ	0.00
				LAO-National Execution	55021	UNDP	72300 Materials & Goods	500.00
				LAO-National Execution	55021	UNDP	73100 Rental & Maintenance-Premises	0.00
				LAO-National Execution	55021	UNDP	71600 Travel	2,300.00
				LAO-National Execution	55021	UNDP	72400 Communic & Audio Visual Equip	0.00
				LAO-National Execution	55021	UNDP	74500 Miscellaneous Expenses	0.00
				LAO-National Execution	55021	UNDP	75100 Facilities & Administration	1,000.00
	5.Fisheries Management-Na			LAO-National Execution	55021	UNDP	72500 Supplies	0.00
				LAO-National Execution	55021	UNDP	73300 Rental & Maint of Info Tech Eq	0.00
				LAO-National Execution	55021	UNDP	73400 Rental & Maint of Other Equip	200.00
				LAO-National Execution	55021	UNDP	70000 Operating Expenses	0.00
				LAO-National Execution	55021	UNDP	73400 Rental & Maint of Other Equip	200.00
				LAO-National Execution	55021	UNDP	72500 Supplies	2,730.00
				LAO-National Execution	55021	UNDP	71400 Contractual Services - Individ	0.00
				LAO-National Execution	55021	UNDP	73100 Rental & Maintenance-Premises	0.00
				LAO-National Execution	55021	UNDP	71600 Travel	7,800.00
	6.Gov. staff capacity dev			LAO-National Execution	55021	UNDP	72400 Communic & Audio Visual Equip	0.00
				LAO-National Execution	55021	UNDP	75100 Facilities & Administration	3,000.00
				LAO-National Execution	55021	UNDP	74500 Miscellaneous Expenses	0.00
				LAO-National Execution	55021	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				LAO-National Execution	55021	UNDP	71300 Local Consultants	5,000.00
				LAO-National Execution	55021	UNDP	71600 Travel	2,000.00
				LAO-National Execution	55021	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				LAO-National Execution	55021	UNDP	75100 Facilities & Administration	1,000.00
				LAO-National Execution	55021	UNDP	73500 Reimbursement Costs	0.00
				LAO-National Execution	55021	UNDP	73400 Rental & Maint of Other Equip	0.00



Annual Work Plan

Lao - Vientiane

Project: 00068072

Report Date: 29/1/2014

Project Title: Support Irrigated Agriculture in 2 Districts-Bolikhamxay

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	6. Gov. staff capacity dev			LAO-National Execution	55021	UNDP	72400	Communic & Audio Visual Equip	0.00
				LAO-National Execution	55021	UNDP	74500	Miscellaneous Expenses	0.00
				LAO-National Execution	55021	UNDP	72500	Supplies	500.00
				LAO-National Execution	55021	UNDP	70000	Operating Expenses	0.00
				LAO-National Execution	55021	UNDP	73100	Rental & Maintenance-Premises	500.00
				LAO-National Execution	55021	UNDP	71500	UN Volunteers	0.00
	7. Project Management			LAO-National Execution	55021	UNDP	71600	Travel	6,890.00
				LAO-National Execution	55021	UNDP	72400	Communic & Audio Visual Equip	1,200.00
				LAO-National Execution	55021	UNDP	74500	Miscellaneous Expenses	1,000.00
				LAO-National Execution	55021	UNDP	73100	Rental & Maintenance-Premises	880.00
				LAO-National Execution	55021	UNDP	70000	Operating Expenses	0.00
				LAO-National Execution	55021	UNDP	72800	Information Technology Equipm	500.00
				LAO-National Execution	55021	UNDP	75100	Facilities & Administration	2,098.00
				LAO-National Execution	55021	UNDP	71400	Contractual Services - Individ	23,000.00
				LAO-National Execution	55021	UNDP	73500	Reimbursement Costs	28,499.00
				LAO-National Execution	55021	UNDP	73400	Rental & Maint of Other Equip	1,500.00
				LAO-National Execution	55021	UNDP	74200	Audio Visual&Print Prod Costs	1,400.00
				LAO-National Execution	55021	UNDP	72500	Supplies	1,200.00
				TOTAL				949,917.00	
GRAND TOTAL				949,917.00					



Annual Work Plan

Lao - Vientiane

Project: 00068072

Project Title: Support Irrigated Agriculture in 2 Districts-Bolikhamxay

Year: 2015

Report Date: 29/1/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083482 Support Irrigated Agriculture	1.Watershed Mngt Plan -Nat			LAO-National Execution	55021	UNDP	Operating Expenses	0.00
	3.WJA			LAO-National Execution	55021	UNDP	Equipment and Furniture	2,000.00
				LAO-National Execution	55021	UNDP	Operating Expenses	0.00
				LAO-National Execution	55021	UNDP	Rental & Maint of Info Tech Eq	500.00
				LAO-National Execution	55021	UNDP	Rental & Maintenance-Premises	500.00
				LAO-National Execution	55021	UNDP	Miscellaneous Expenses	0.00
				LAO-National Execution	55021	UNDP	Reimbursement Costs	2,000.00
				LAO-National Execution	55021	UNDP	Supplies	2,000.00
				LAO-National Execution	55021	UNDP	Travel	8,130.00
				LAO-National Execution	55021	UNDP	Information Technology Equipm	1,000.00
				LAO-National Execution	55021	UNDP	Materials & Goods	3,000.00
				LAO-National Execution	55021	UNDP	Rental & Maint of Other Equip	2,000.00
				LAO-National Execution	55021	UNDP	Contractual Services - Individ	814.66
				LAO-National Execution	55021	UNDP	Communic & Audio Visual Equip	5,000.00
				LAO-National Execution	55021	UNDP	Audio Visual&Print Prod Costs	5,000.00
				LAO-National Execution	55021	UNDP	Supplies	5,000.00
				LAO-National Execution	55021	UNDP	Miscellaneous Expenses	0.00
				LAO-National Execution	55021	UNDP	Audio Visual&Print Prod Costs	3,000.00
				LAO-National Execution	55021	UNDP	Rental & Maintenance-Premises	500.00
				LAO-National Execution	55021	UNDP	Rental & Maint of Other Equip	1,000.00
				LAO-National Execution	55021	UNDP	Contractual Services - Individ	1,545.00
4.Agriculture Production				LAO-National Execution	55021	UNDP	UN Volunteers	0.00
				LAO-National Execution	55021	UNDP	Materials & Goods	2,000.00
				LAO-National Execution	55021	UNDP	Communic & Audio Visual Equip	2,000.00
				LAO-National Execution	55021	UNDP	Contractual Services-Companies	14,659.00
				LAO-National Execution	55021	UNDP	Equipment and Furniture	500.00
				LAO-National Execution	55021	UNDP	Reimbursement Costs	2,000.00
				LAO-National Execution	55021	UNDP	Operating Expenses	0.00
				LAO-National Execution	55021	UNDP	Rental & Maint of Info Tech Eq	500.00
				LAO-National Execution	55021	UNDP		
				LAO-National Execution	55021	UNDP		



Annual Work Plan

Lao - Vientiane

Project: 00068072
 Project Title: Support Irrigated Agriculture in 2 Districts-Bolikhamxay
 Year: 2015
 Report Date: 29/1/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	5. Fisheries Management-Na			LAO-National Execution	55021	UNDP	74200 Audio Visual&Print Prod Costs	400.00
				LAO-National Execution	55021	UNDP	73400 Rental & Maint of Other Equip	2,000.00
				LAO-National Execution	55021	UNDP	70000 Operating Expenses	0.00
				LAO-National Execution	55021	UNDP	72200 Equipment and Furniture	5,000.00
				LAO-National Execution	55021	UNDP	74500 Miscellaneous Expenses	600.00
				LAO-National Execution	55021	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				LAO-National Execution	55021	UNDP	72800 Information Technology Equipm	500.00
				LAO-National Execution	55021	UNDP	71600 Travel	0.00
	6. Gov. staff capacity dev			LAO-National Execution	55021	UNDP	71400 Contractual Services - Individ	4,000.00
				LAO-National Execution	55021	UNDP	72500 Supplies	750.00
	7. Project Management			LAO-National Execution	55021	UNDP	72300 Materials & Goods	1,568.61
				LAO-National Execution	55021	UNDP	70000 Operating Expenses	0.00
LAO-National Execution				55021	UNDP	73300 Rental & Maint of Info Tech Eq	750.00	
LAO-National Execution				55021	UNDP	71400 Contractual Services - Individ	2,602.99	
TOTAL								84,820.26
GRAND TOTAL								84,820.26



Government of Lao PDR
IBSA Trust Fund
United Nations Development
Programme



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Resilient nation:

Annual Work Plan 2014

Project Title:	Support to Integrated Irrigated Agriculture in 2 Districts in Bolikhamxay
UNDAF Outcomes:	OUTCOME 7: By 2015, the government ensures sustainable natural resources management through improved governance and community participation
Expected UNDP CPD Output	OUTPUT 7.3. Communities are more engaged in the management of natural resources
Implementing Partner:	Provincial Agriculture and Forestry Office of Bolikhamxay Province, (PAFO)
Responsible Parties:	Provincial Department of Planning and Investment of MPI, Provincial Natural Resources and Environment Office (PNREO) of MONRE, Department of Irrigation of MAF, Department of Livestock and Fisheries of MAF, Department of Forest Resources Management of MONRE, Department of Forestry of MAF

Brief Description

The Government of Lao PDR's Agriculture Sector Strategy focuses on achieving self-sufficiency in food production, promoting crop diversification and expanding irrigated agriculture. The majority of people in Bolikhamxay province rely on agriculture for both food and income. Rice cultivation is the major farming activity. Most of the rice fields are rain fed and therefore cultivated for only one season. Only a limited part of the rice cultivation area is cultivated twice a year due to the poor condition or absence of irrigation facilities. The degradation of surrounding watersheds has caused increasing variability in water availability with flash floods causing regular damage to the limited existing irrigation. Natural resources in these watersheds have always been important sources of livelihoods and complementary food for local communities.

The overall goal of the project is to Support Lao PDR to promote food security and reduce poverty in a sustainable manner. The project aims at improving the overall livelihoods and food security of local communities in the 2 of the poorest districts of Bolikhamxay by supporting the development of irrigated agriculture and the community based management of watershed resources such as forests and fisheries. For 2014 the project will continue implementation activities are 7 Outputs will be achieved:

OUTPUT 1 - Watershed management plan for Nam Pou project is developed and implemented:

1.1 Development of Watershed Management Plan based on participatory land use planning and formation of Watershed Management Committee

- Conduct Participatory Land use planning at 4 villages
- Public awareness raising on land use planning at 6 villages
- Conduct awareness raising on important of natural resources as life support system for communities and school children
- Awareness raising and conservation campaign through appropriate posters, video and visibility items
- Study visits/ exposure visits for watershed management committee Saravan Province (VFI)
- Quarterly meeting for Watershed Management Committee at Watershed level.
- Participatory Monitoring and Evaluation by watershed management committee in collaboration with provincial and district concern agencies
- Participatory watershed management / sustainable natural resource management training
- Follow up support the implementation of watershed management activities at the ground level by senior government staff End of project Monitoring and Evaluation by project management team of provincial and district level
- Support Networking and Linkage communities to relevant outside stakeholders, donors and

universities

- Training farmer on appropriate contour farming technique
- Training farmers on fruit tree production and propagation
- Provision of fruit tree seedlings

1.2 Demarcation of village forests, establishment of village forest committees and development of village forest management plans

- Establish LUP/LA implementing teams at District and Provincial levels
- Preparation of necessary equipment and materials for field survey and mapping and review relevant government policies and regulations
- Conduct land use plan, including mapping of village boundary and forest and agricultural land use zones in within defined watershed area

1.3 Implementation of village forest management plans including the improvement of slash-and-burn agriculture

- Based on the results of the revised LUP within defined watershed area-Nampou, identify village forests categories through community consultation and local need and regulation on the management of village forests No. 0535 / FA 2001)
- Demarcation of village forests, based on forest categories identified
- Develop village Forest Management Plan within the Namphou watershed area
- Training farmers on value added and processing of agriculture product through appropriate technique
- Exchange visit for women group on value added and processing of agriculture products

OUTPUT 2 - Water supply in both season for irrigating command area of Nam Pou project in Bolikhan District and Namyang and Phondou projects in Viengthong District is available

- Starting irrigation construction Nampou, Namxe, Namyang
- Monitoring construction
- complete construction and handing over to communities

OUTPUT 3 - Irrigation projects are co-managed by government authorities and Water Users' Association with women participation

3.1 Institutional support (logistic, administrative, managerial) for Water User Association (WUA) establishment and management from 2012 through 2015

- Preparing construction area
- irrigation training
- Annual meeting with water user group
- Monitoring water user group
- Support register of water user group

3.2 Capacity developing activities

- Study tour to other provinces of water user group
- Handing over activities to water user group
- Training methodology approach water management to communities levels

OUTPUT 4 - Agriculture production increased and diversified in Nam Pou project in Bolikhan District and Namyang and Phondou projects in Viengthong District

4.1 Training on improved agriculture method - efficient irrigation, diversified cropping method for farmers representing all households ensuring at least 33% women participation

- Training methodology seed plantation approach at viengthong district
- Training farmers on rice crop promotion in the wet season
- Training farmers on appropriate technique on lowland rice production, including soil improvement through green manure and compost making and SRI techniques

4.2 Seed (other than rice) provision for 25% of dry season cultivated land

- Follow up monitoring at viengthong district plantation of beans
- Follow up monitoring at Bolikhan district plantation of vegetable

OUTPUT 5 - Improved Fisheries in Nam Pou reservoir through establishment of fisheries co-management

5.1 Formation and capacity building of FMSC

- Workshop on Fishery co-management

5.2 Development Fisheries Co-Management plan

- Follow up and patrolling
- Lesson learn workshop on fishery co-management
- Potential assessment survey

- Basin construction fish hybridized
- Training fish hybridized

5.3 Implementation of fisheries co-management plan

- Fish release to Nam Pu reservoir

OUTPUT 6 - Technical and managerial capacity of provincial and district level government staff enhanced

6.1: Assessment report

6.2: Staff training and updating on Project Cycle Management.

OUTPUT 7 - Project management

- Project monthly and quarterly meetings,
- Conduct the spot check and audits
- Conduct the filed visits in the target communities
- Quarterly and annually project progress reports
- Annual review meeting

Programme Period: 2012- 2015
Key Result Area (Strategic Plan): Goal 1
(Achieving the MDGs and reducing human poverty)

Atlas Award ID:00068072

Project ID:00083482

Start date: June 2012

End Date: June 2015

PAC Meeting Date: 05 June 2012

Management Arrangement: NIM

Estimated Annual Budget: USD 949,917

Total allocated sources:

- IBSA Trust Fund: USD 949,917
- Lao/021 project: TBD

Unfunded budget: n/a

Agreed by (Government Implementing Partner)

Mr. SouvannyXaysaha

Vice Governor of Bolikhamxay province, Lao PDR

Date: 14/1/2014

Agreed by (UNDP)

Mr. Minh Pham

UN Resident Coordinator

UNDP RR in Lao PDR

Date: Feb 3, '14

Country: Lao-PDR

Project code & Title: 00083482-SIRA Project

Responsible Officer: Mr. Khampheng Mounmeuangxam

Implementing Institution: Provincial Agriculture and Forestry Bolikhamxay (PAFO).

[illegible]

Objective: The overall objective of the project to contribute to sustainable livelihoods improvement and food security through the development of irrigated agriculture and the promotion of more sustainable management of corresponding watershed resources in the selected communities of Bolikhan and Viengthong Districts of Bolikhamxay Province.

[illegible]

[illegible]

[illegible]

crop (rice) cultivation, Rice yield 3.41 t/ha, no other crops cultivated by 2012.	Output 5. Improved Fisheries in Nam Pou reservoir through establishment of fisheries co-management Target 5.1. In 2013, fisheries management subcommittee under the WMC established and capacity developed, and fisheries co-management plan developed. In 2015 , fisheries co-management plan implemented Indicator: 5.1. Fisheries co-management developed Baseline:5.1. No fisheries in Nam Phou reservoir	5.1. Formation and capacity building of fisheries management subcommittee	x	x	x	x	x	Livestock and Fisheries Section	55021	72400	Communication and Audio Visual Equip	-			-	
									55021	74200	Audio visual and printing prod cost	-			-	
									55021	74500	Miscellaneous	-			-	
									55021	75100	GMS	-	1,000		1,000	
														10,730	8,000	18,730
									55021	71300	Nat. fisheries		5,000		5,000	
									55021	71600	Travel		1,800		1,800	
									55021	72500	Supplies		230		230	
									55021	72800	IT Equipment	-			-	
									55021	73400	Retal&Maint other equipment	200			200	
									55021	74200	Audio visual and printing prod cost	-			-	
									55021	74500	Miscellaneous	-			-	
									55021	71600	Travel	4,000			4,000	
									55021	72400	Communication and Audio Visual Equip					
									55021	72500	Supplies	2,000			2,000	
55021	73100	Rental Premise	-			-										
55021	74200	Audio visual and printing prod cost	-			-										
55021	74500	Miscellaneous	-			-										
55021	75100	GMS														
55021	71600	Travel	2,000			2,000										
55021	72400	Communication and Audio														
5.3 Implementation of fisheries co-management plan									55021	71600	Travel					2,000
									55021	72400	Communication and Audio					

[illegible]

Target 7.3. In 2012, Project Office, vehicles procurement, team establishment effective office management and coordination and 2013-2015 as the same

Indicator 7.3.

Minimum number of risk and issue recorded in risk and issue logs

Baseline 7.3. Initial risk log, issue log and communication and monitoring plan elaborated. List of project board member and nominated PM, Number of recruited project support staff, project office established and operational

Target 7.4.

Regular project monitoring Indicator 7.4. Quarterly/annual work plan, report on quarterly/annual project progress, midterm review, monitoring and evaluation include field visit reports, revised quarterly work plan after midterm review is available in the timely manner

Target 7.5. In 2014, project external monitoring.

Indicator 7.5. Sound financial and technical project management reflected in project external evaluation report.

Baseline 7.5. No external monitoring report, target 7.6. In 2014 sound financial management indicated in regular financial report. indicator 7.6. Audit report/spot checks with no high risks observation and minimum medium/low risks observation.

Baseline 7.6. All implementing agencies have experience working with externally funded project. target 7.7. In 2014, criteria setting and defining, in 2015

recommendation of irrigation policy components to GoL. Indicator 7.7. One report on policy components defining recommendations from project lesson learnt, and availability of field visit reports. baseline 7.7. No reports prepared yet

7.2. project administration operation						55021	73400	Retal&Maint other equipment	500		500
						55021	74200	Audio visual and printing prod cost	200		200
						55021	74500	Miscellaneous	200		200
						55021	71400	Proj. support staff	23,000		23,000
						55021	71600	Travel	3,000		3,000
						55021	73500	ISS		28,499	28,499
						55021	72400	Communication and Audio Visual Equip	500		500
						55021	72500	Supplies	500		500
						55021	72800	IT Equipment	500		500
						55021	73100	Rental Premise	500		500
7.3. Project monitoring and evaluation including field visits						55021	73400	Retal&Maint other equipment	500		500
						55021	74200	Audio visual and printing prod cost	500		500
						55021	74500	Miscellaneous	200		200
7.4. Audit/spot checks						55021	71600	Travel	500		500
						55021	74500	Miscellaneous	200		200
						55021	71600	Travel	500		500

